

1/21/2021



UN Development Programme

Montenegro - Podgorica

Project:	00132219	Budget (US\$) as of Last Revision on 21-January-2021		
Project Title:	Advancing the capacities of the Police Directorate	Donor	Fund	Amount
Start Year:	2021	MPTF-SLWØØ	30000	Programme Cost Sharing
End Year:	2022	Total Budget (2021 and Beyond)		664,812.00
		Total Utilization (2020 and Prior)		0.00
Implementing Partner:	UNDP			
		Project Total		664,812.00
		Unprogrammed/Unfunded		0.00
Responsible Parties:	UNDP			
Revision Type:	Project Approval			

Project Description:

Initial Project Budget Approval

MPTF – W. Balkans SALW Control funds in the total amount of USD 664,812

Y 2021: USD 617,058

Y 2022: USD 47,754

Agreed by:	Gordan Ivanovic, Programme Manager	<i>Gordan Ivanovic</i>
Agreed by:	Valbona Bogujevci, TL for Democratic Governance and Economy and Environment a.i.	<i>Valbona Bogujevci</i>
Agreed by:		
Agreed by:		